## Impact mapping with innovation games

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A £75m "Agile" BBC IT project has evaded scrutiny because managers could make up the benefits as they went along

-- Andrew Orlowski, The Register<sup>1</sup>

<sup>1</sup> http://www.theregister.co.uk/2016/05/10/nao\_bbc\_projects\_agile/

#### Timeline of benefits reported to the Executive Board on MyBBC

#### Jan 2016 Mar 2017 May 2014 Mar 2015 Jun 2015 MyBBC produces MvBBC seeks approval for MyBBC reports against The BBC plan Reporting to the Executive Board shows a paper to the next tranche of funding with a target of 12.75 million to complete steering group with measurable benefits outlined: that benefit confidence users by March 2016 the project by benefits measures. this date. 24 million users by 2017. has decreased to driven by mandatory 1.5 million users active per sign-in on apps and red-amber and notes month on average by 2015. iPlayer website, reduced that 10 million users following re-scheduling by September is very The BBC move into challenging. The benefits of MyBBC app. implementation phase of model is under review. the project (after one year of planning). 000000 00000 •0000000 •00000000 2015 2013 2014 2016 2017 Mar 2017 Jun 2013 Apr 2015 Apr 2016 MyBBC reports that The BBC plan to BBC paper to the The BBC expects to complete the project Executive Board notes 10 million users by have the full benefits high-level benefits for September is uncertain by this date. plan to the Executive and depends on the BBC audiences, citizen, and Board signed off in the creative community, deciding if it will make April 2016. and strategic benefits. sign-in mandatory for users (decision expected in May 2015). Sep 2015 May 2015 MyBBC reports that MyBBC reports non-financial benefits against a target must be defined before 13.75 million the next MyBBC launch users by

March 2016.

which was scheduled

for October 2015.

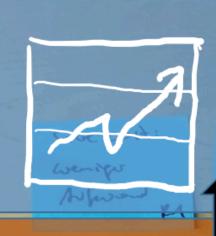


# Underpants gnomes progress reporting







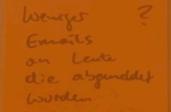


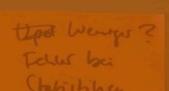
#### **Business Goals**

(Key Performance Indicators)



#### **Actors and Impacts**





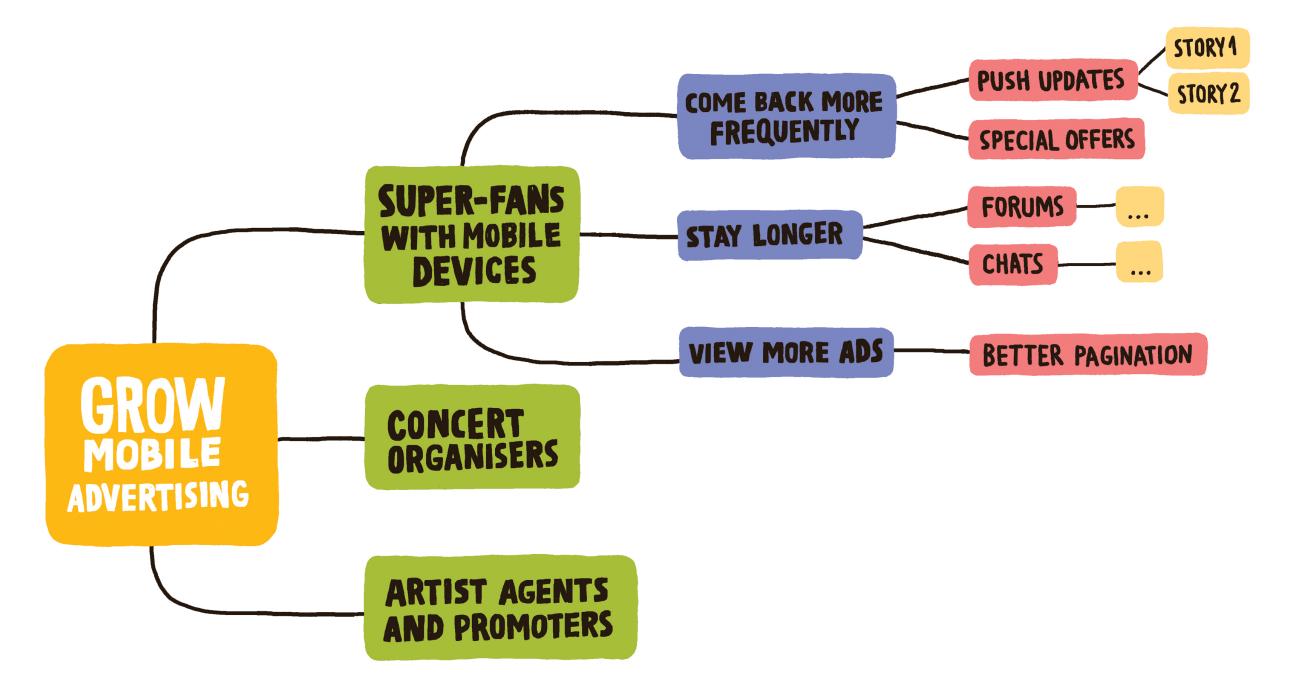
(Behaviour Changes)

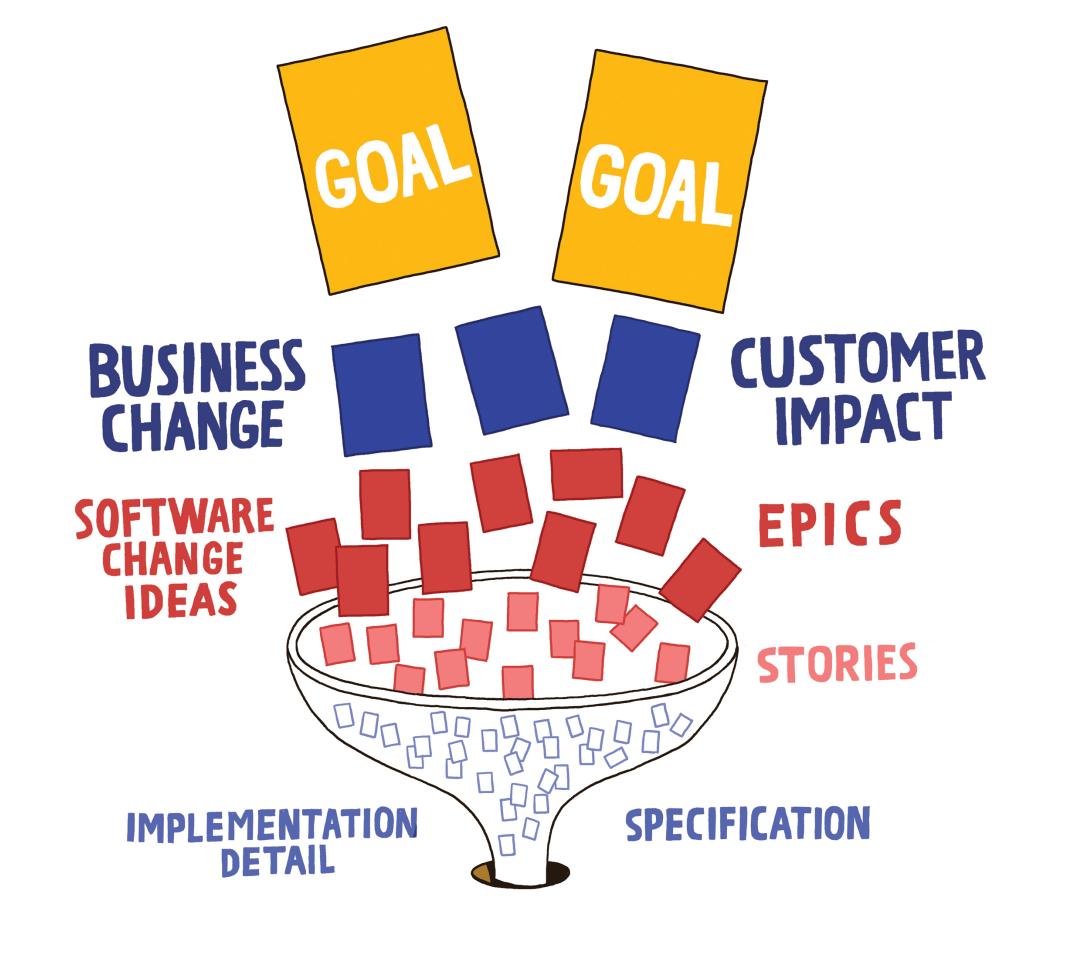


**A.Deliverables** 

(Investments)

GOAL ACTOR IMPACT DELIVERABLE



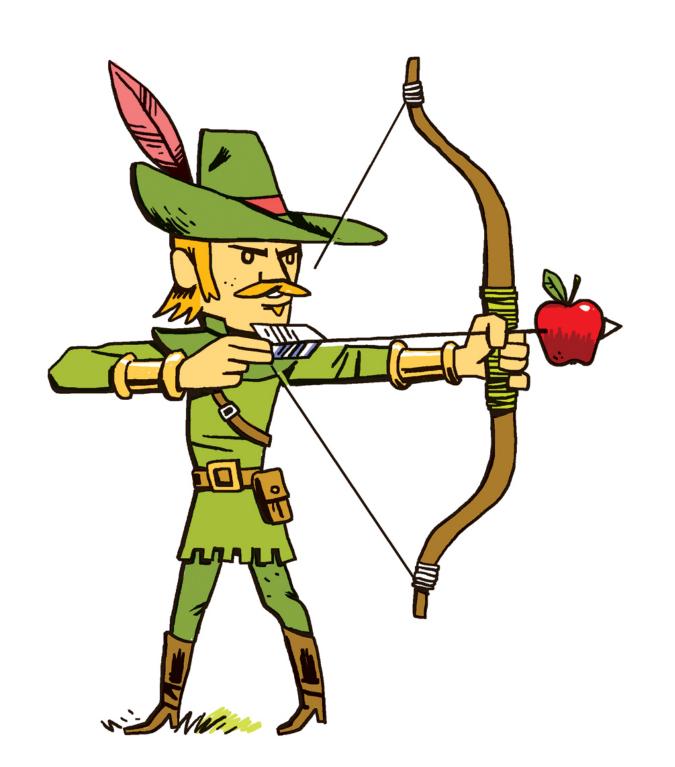




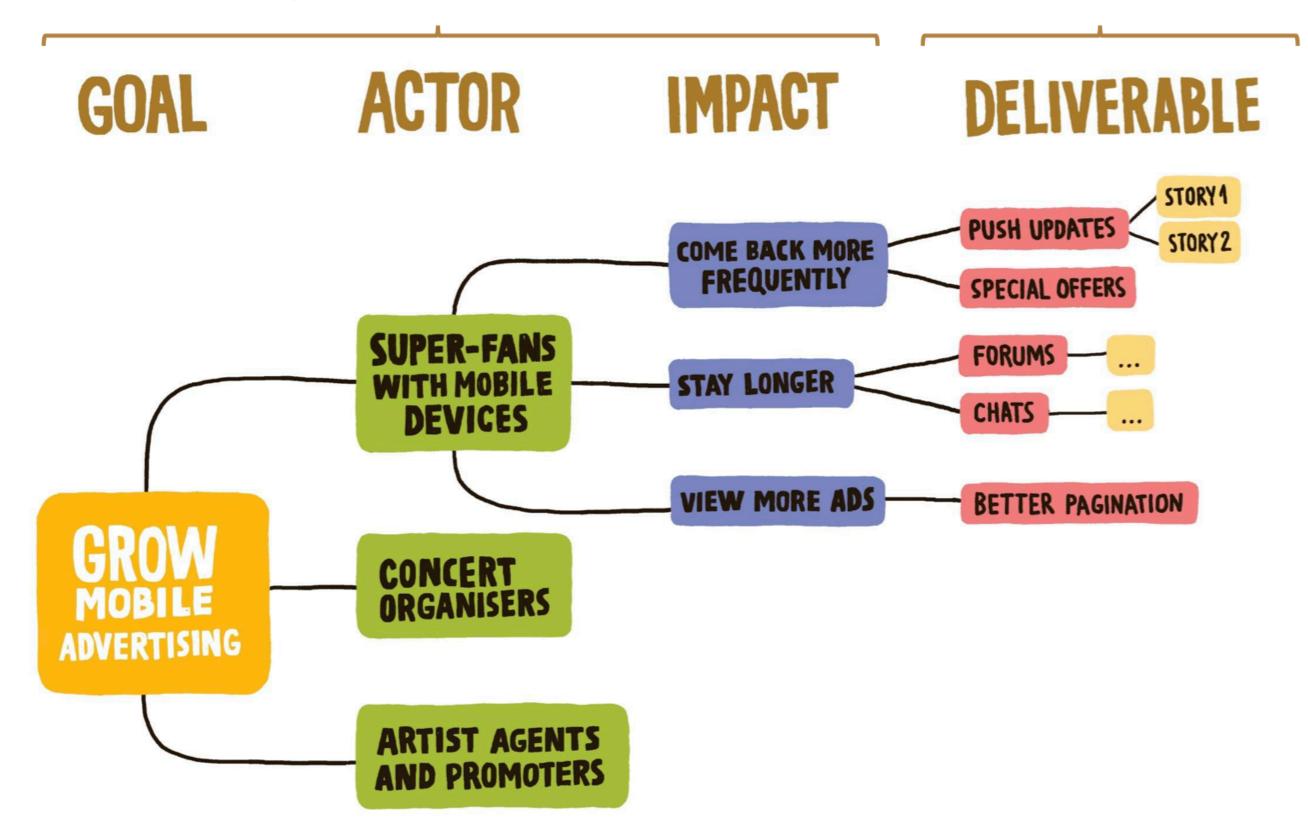
CREATE

## CONVERGENT: PRIORITISE MAP

MAKE







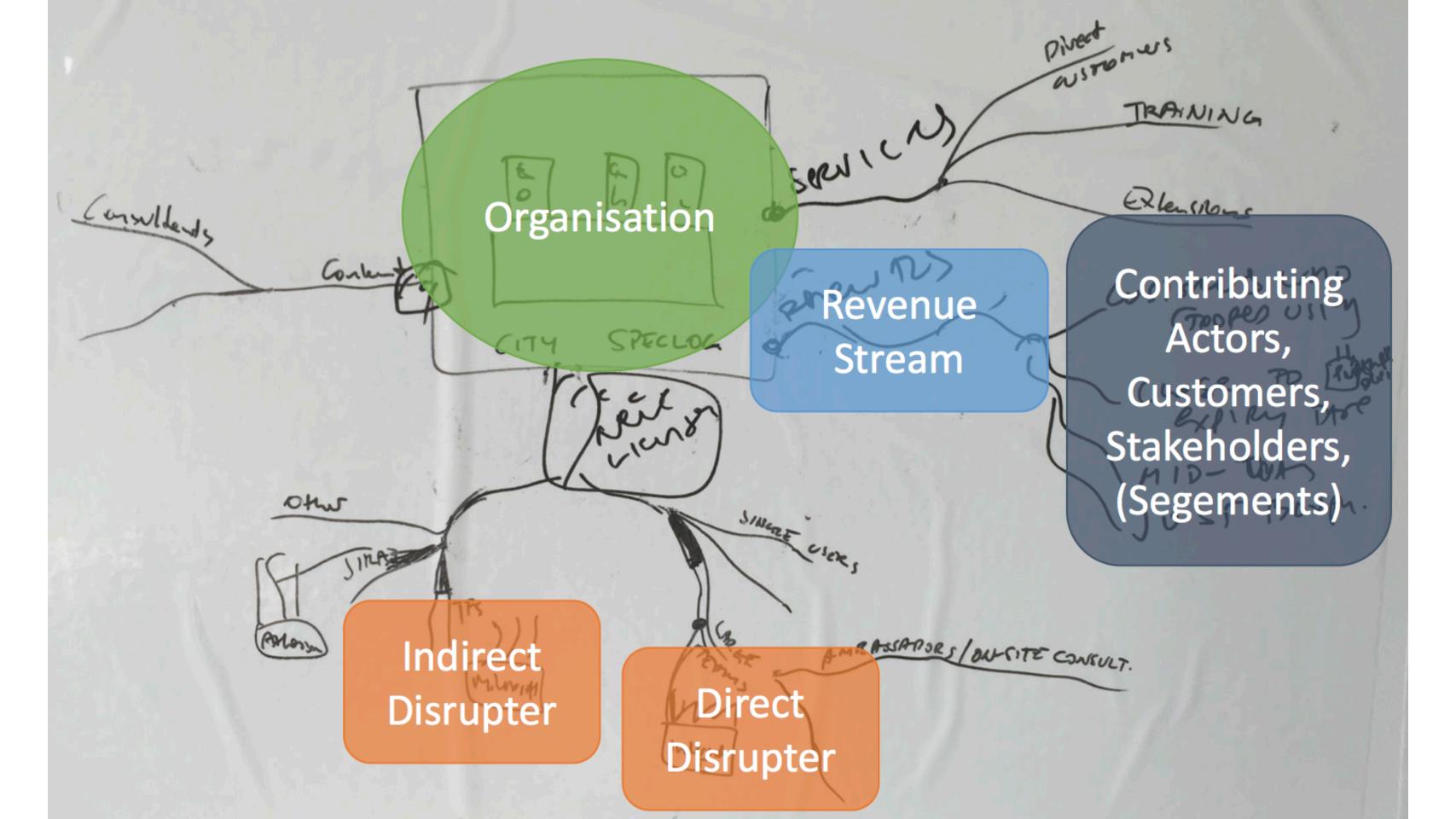


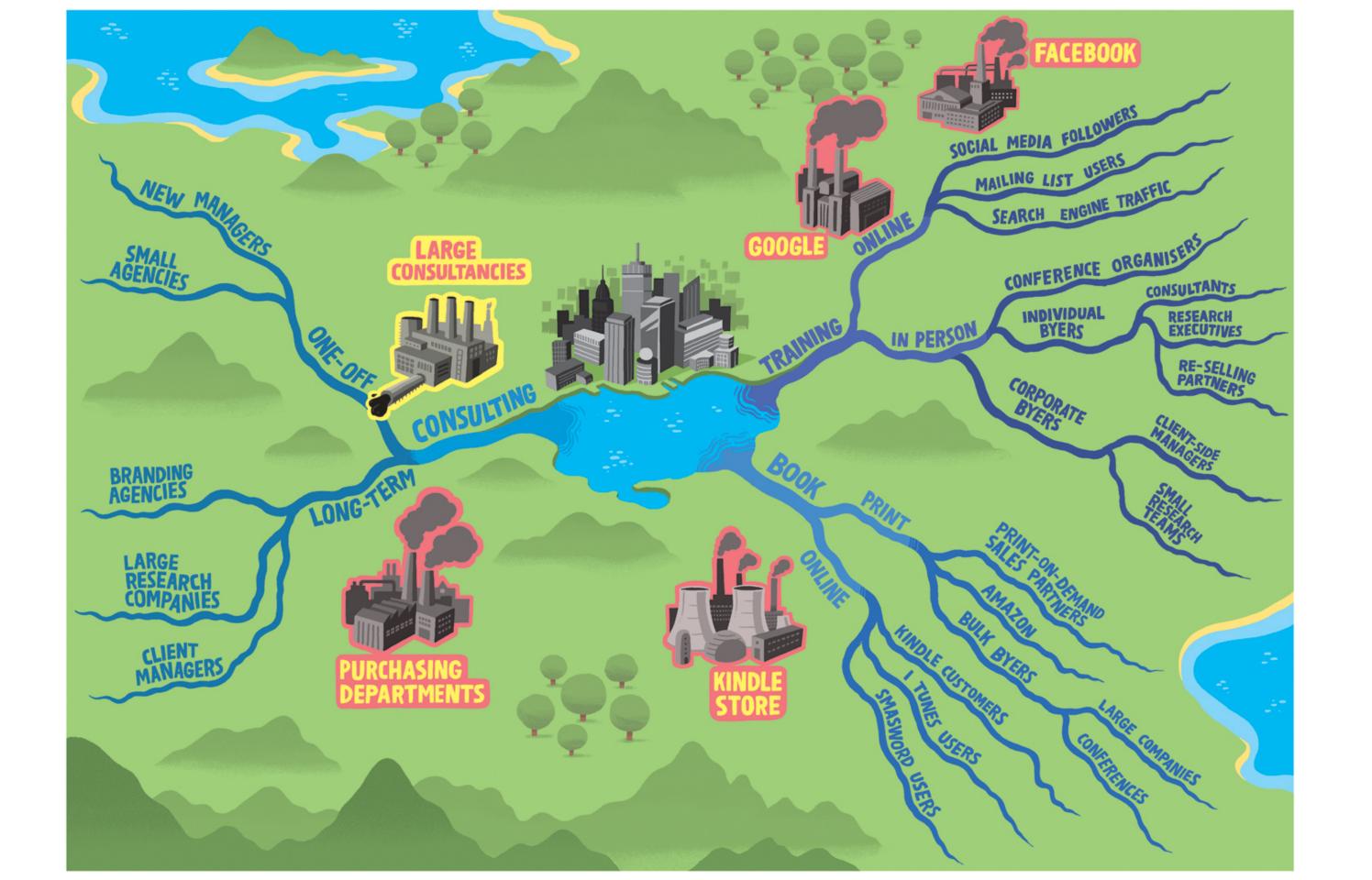
problem #2

#### Generic actors











can help

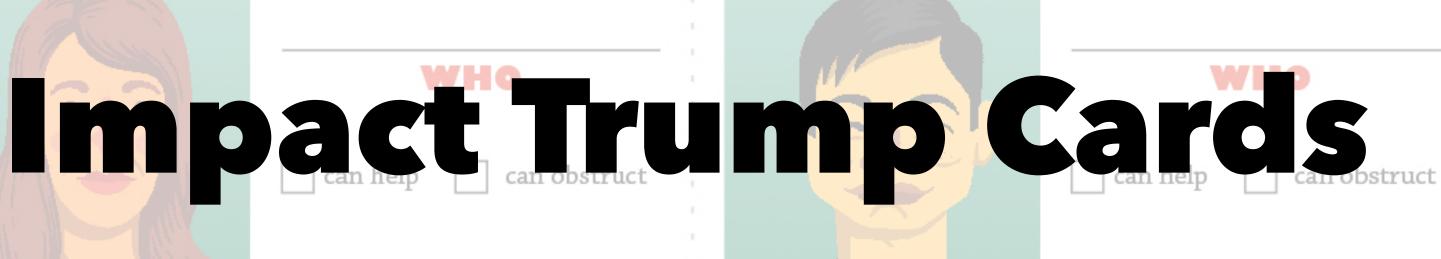
can obstruct

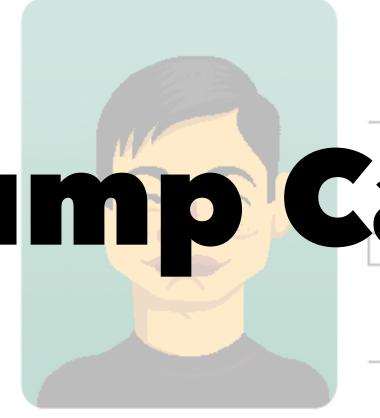


can help

can obstruct







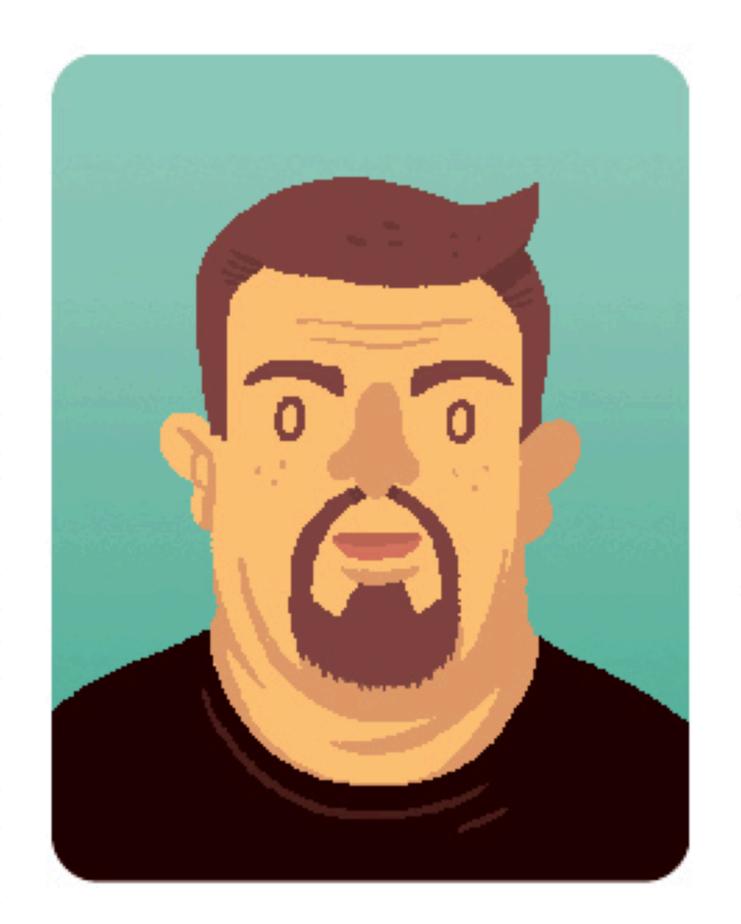
HOW



WHO



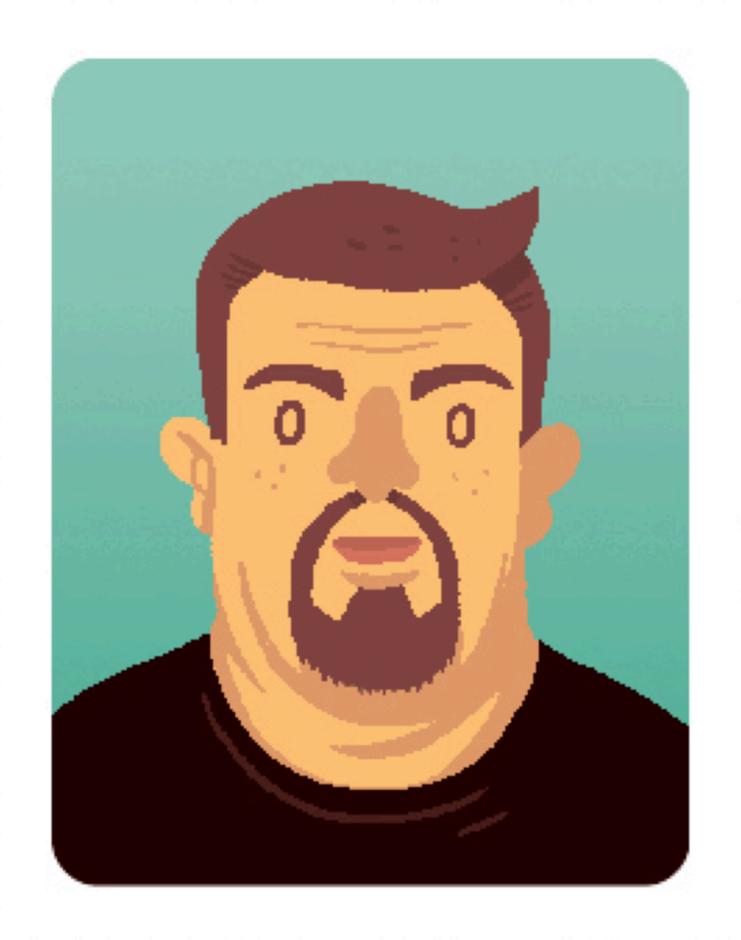
WHO





can help can obstruct





#### Settlement Team



x can help can obstruct process transactions faster



### Open Impact Mapping

https://github.com/impactmapping